

**Eastern Association of College & University Business Officers**  
2016 and 2017

Description	Annual Budget 2016	Approved 2017 Budget
<b>Revenue</b>		
Operational Income	\$226,600	\$ 221,000
Annual Meeting	697,431	710,340
Annual Workshop	246,300	300,334
<b>Total Income</b>	<b>1,170,331</b>	<b>\$ 1,231,674</b>
<b>Expenses</b>		
Administrative Expenses	172,978	190,900
Annual Meeting	617,500	596,940
Annual Workshop	232,165	273,111
Committees	39,000	43,000
Board of Directors	70,000	73,000
Executive Committee	8,500	8,000
Special Projects	25,000	45,000
NASBA	1,600	1,600
<b>Total Operational Expenses</b>	<b>\$ 1,166,743</b>	<b>\$ 1,231,550</b>
<b>Change in Net Assets</b>	<b>\$ 3,588</b>	<b>\$ 123</b>

\*\*Approved by the membership at the October 18, 2016 Annual Business Meeting.